

STATISTICAL APPENDIX

GOODS AND SERVICES : SOURCES AND USES AT 2000 PRICES

billion of euro and percentage change from previous period
working-day and seasonally adjusted data

	2003				2004				2005				2003	2004	2005
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4			
Gross Domestic Product	374.9	373.5	377.3	378.8	380.9	383.8	384.1	386.6	388.1	388.6	390.3	391.5	1504.5	1535.4	1558.4
%change	0.3	-0.4	1.0	0.4	0.6	0.8	0.1	0.6	0.4	0.1	0.4	0.3	0.9	2.1	1.5
Imports	104.2	104.2	104.8	106.8	107.1	110.7	113.1	114.5	115.1	116.4	118.1	119.0	420.0	445.5	468.6
%change	0.4	0.0	0.5	2.0	0.3	3.4	2.2	1.2	0.5	1.1	1.4	0.8	1.3	6.1	5.2
Total resources	479.1	477.7	482.1	485.6	488.0	494.5	497.2	501.1	503.2	505.0	508.3	510.5	1924.5	1980.9	2027.0
%change	0.3	-0.3	0.9	0.7	0.5	1.3	0.5	0.8	0.4	0.4	0.7	0.4	1.0	2.9	2.3
Households' consumption expenditures (56%)	207.5	207.8	209.7	210.3	212.0	213.6	213.1	215.6	217.2	216.7	218.2	219.0	835.2	854.2	871.1
%change	0.2	0.1	1.0	0.3	0.8	0.8	-0.2	1.2	0.7	-0.2	0.7	0.3	1.6	2.3	2.0
General government's consumption expenditures * (24%)	93.0	93.3	94.1	95.0	95.6	96.3	96.5	97.0	97.2	97.5	98.4	98.9	375.4	385.4	392.1
%change	0.2	0.4	0.9	0.9	0.7	0.7	0.2	0.6	0.2	0.3	1.0	0.5	2.1	2.7	1.7
of which Government's individual consumption expenditures (15%)	56.7	56.9	57.5	58.0	58.2	58.6	58.5	58.8	58.9	59.0	59.5	59.7	229.0	234.1	237.1
%change	0.4	0.4	1.0	0.8	0.4	0.7	-0.2	0.6	0.1	0.1	0.9	0.3	3.1	2.2	1.3
Government's collective consumption expenditures (9%)	30.9	31.0	31.2	31.5	31.9	32.2	32.5	32.6	32.7	32.9	33.3	33.6	124.7	129.2	132.5
%change	-0.2	0.2	0.7	1.0	1.2	0.9	0.8	0.5	0.4	0.5	1.1	1.0	0.3	3.6	2.6
GFCF (20%)	71.5	72.1	73.1	73.8	73.5	74.2	74.1	75.0	76.1	75.9	76.3	76.7	290.5	296.8	305.1
%change	1.0	0.9	1.3	1.1	-0.4	0.9	-0.2	1.2	1.5	-0.2	0.5	0.6	2.7	2.1	2.8
of which non financial enterprises (including uninc. entrep.) (11%)	38.6	38.6	39.2	39.8	39.6	40.0	39.9	40.5	41.3	40.9	41.0	41.2	156.3	160.0	164.4
%change	-0.2	0.0	1.5	1.4	-0.4	1.1	-0.4	1.7	1.9	-1.0	0.3	0.5	-0.0	2.4	2.7
Households (5%)	17.9	18.1	18.2	18.3	18.4	18.7	18.8	18.9	19.0	19.2	19.4	19.5	72.4	74.7	77.2
%change	1.6	1.0	0.4	0.7	0.4	1.6	0.5	0.8	0.7	1.1	0.7	0.8	3.8	3.1	3.3
Inventory changes ** (bn of euro)	1.3	-0.1	-0.1	0.0	0.3	2.8	5.7	4.7	4.2	5.4	4.5	4.2	1.1	13.6	18.4
Exports (28%)	105.8	104.6	105.3	106.5	106.6	107.6	107.8	108.8	108.5	109.5	110.8	111.6	422.2	430.9	440.4
%change	-1.8	-1.1	0.6	1.2	0.1	1.0	0.2	1.0	-0.3	1.0	1.2	0.7	-1.7	2.1	2.2
Contributions :															
Internal demand excluding inventory changes **	0.4	0.3	1.0	0.6	0.5	0.8	-0.1	1.0	0.8	-0.1	0.7	0.4	1.9	2.3	2.1
Inventory changes **	0.6	-0.4	-0.0	0.0	0.1	0.7	0.8	-0.3	-0.1	0.3	-0.2	-0.1	-0.2	0.8	0.3
Net foreign trade	-0.6	-0.3	0.0	-0.2	-0.1	-0.7	-0.6	-0.1	-0.3	-0.1	-0.1	-0.0	-0.9	-1.1	-0.9

Forecast

* General government and NPISH's consumption expenditures

** Inventory changes include acquisitions net of sales of valuable

MANUFACTURED PRODUCTS : SOURCES AND USES AT 2000 PRICES

percentage change from previous period
working-day and seasonally adjusted data

	2003				2004				2005				2003	2004	2005
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4			
Actual production	1.1	-1.5	1.0	0.4	0.2	1.9	-0.1	0.7	-0.2	0.4	0.0	0.1	-0.9	2.3	1.1
of which Value added	0.9	-1.9	0.6	0.3	0.0	0.9	-0.2	0.1	-0.0	0.2	-0.2	-0.1	-1.4	0.7	0.2
Intermediate consumptions	1.2	-1.3	1.1	0.5	0.3	2.3	-0.0	1.0	-0.3	0.4	0.1	0.2	-0.7	2.9	1.4
Imports	0.3	0.1	-0.2	2.8	0.3	4.0	2.3	1.2	0.3	1.7	1.7	1.0	0.5	7.0	5.9
Taxes on products excluding subsidies	2.5	1.1	2.3	0.7	1.0	1.6	-0.5	2.1	0.8	-0.0	1.7	0.2	6.6	4.5	3.4
Trade and transport margins	0.4	-1.4	2.4	0.6	1.3	1.7	0.3	0.8	0.2	0.2	1.0	0.2	1.1	4.2	2.1
Total resources	0.9	-0.9	1.0	1.1	0.4	2.4	0.6	0.9	0.0	0.7	0.7	0.4	0.1	3.9	2.6
Intermediate uses	0.9	-0.9	1.3	0.6	0.5	1.9	0.2	1.0	-0.0	0.4	0.3	0.3	0.2	3.2	1.9
Households' consumption expenditures	0.8	-0.5	1.1	0.4	1.3	1.6	-0.8	1.8	0.5	-0.4	1.8	0.2	1.9	3.3	2.5
General government's individual consumption expenditures	0.3	1.9	3.8	1.6	1.5	2.4	0.2	2.2	1.2	-0.8	4.5	-1.0	8.0	7.7	4.9
GFCF	-0.1	0.8	1.6	0.6	-0.1	1.2	-0.7	2.1	2.9	-0.3	1.0	1.1	1.5	2.4	5.0
of which non financial enterprises (including uninc. entrep.)	-1.4	-0.0	1.4	0.8	0.5	1.8	-0.7	2.3	3.0	-0.7	0.9	1.0	-1.5	3.3	5.1
Others	8.5	5.6	2.4	-0.6	-2.8	-2.1	-0.6	0.9	2.1	2.1	1.7	1.6	21.3	-2.4	4.8
Inventory changes * (bn of euro)	1.4	0.7	-0.6	-0.6	-1.1	1.0	3.2	2.0	1.7	3.6	2.5	2.3	0.8	5.0	10.2
Exports	-2.4	-1.2	1.7	2.6	0.4	1.3	-0.1	1.3	-1.1	0.1	1.5	0.8	-2.0	4.2	1.2
Internal demand excluding inventory changes **	0.8	-0.5	1.3	0.6	0.7	1.8	-0.2	1.4	0.5	0.1	0.9	0.3	1.0	3.3	2.5

Forecast

* Inventory changes include acquisitions net of sales of valuable

MAIN RATIOS (households)
percentage change from previous period
working-day and seasonally adjusted data

	2003				2004				2005				2003	2004	2005
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4			
Purchasing power of GDI	-1.8	0.2	0.4	0.6	-0.1	0.7	0.5	0.6	0.4	0.2	0.7	0.4	0.5	1.6	1.9
Saving ratio	16.1	16.1	15.7	16.0	15.3	15.2	15.8	15.4	15.1	15.5	15.5	15.5	15.9	15.4	15.4
Financial saving ratio*	7.7	7.5	7.1	7.3	6.5	6.3	6.9	6.4	6.1	6.3	6.3	6.3	7.4	6.5	6.2

Forecast

* Savings excluding dwelling / gross disposable income

MAIN RATIOS (non-financial corporate sector)

percentage change from previous period
working-day and seasonally adjusted data

	2003				2004				2005				2003	2004	2005
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4			
Margin rate (GOS* / VA)	30.8	30.1	30.9	31.1	30.6	31.1	30.4	30.4	30.4	30.2	29.7	29.5	30.7	30.6	30.0
Investment rate (GFCF / VA)	18.7	18.6	18.5	18.6	18.7	18.8	18.9	19.1	19.4	19.2	19.3	19.4	18.6	18.9	19.3
Self Financing ratio**	86.5	83.9	89.0	89.5	82.9	85.0	79.8	77.1	77.2	78.3	75.7	75.3	87.3	81.2	76.6

Forecast

* Gross Operating Surplus

** Savings / GFCF

EURO ZONE
GOODS AND SERVICES : SOURCES AND USES AT 1995 PRICES

percentage change from previous period
seasonally adjusted data

	2003				2004				2005				annual average		
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	2003	2004	2005
GDP	0.0	-0.1	0.6	0.5	0.6	0.5	0.3	0.2	0.4	0.3	0.4	0.3	0.7	1.8	1.3
<i>billions of euro 95</i>	1591	1590	1599	1606	1616	1624	1628	1631	1637	1642	1648	1653	6386	6499	6581
Private consumption	0.0	0.2	0.5	0.0	0.7	0.1	0.2	0.8	0.2	-0.1	0.3	0.2	1.0	1.4	1.1
GFCB	-0.3	0.2	0.4	0.7	0.2	0.1	0.5	0.4	-0.2	0.2	0.9	0.8	0.7	1.3	1.3
Government's consumption	0.1	0.4	0.7	0.2	0.1	0.3	0.4	-0.3	0.5	0.3	0.5	0.3	1.5	1.1	1.1
Exports	-1.0	-1.4	2.7	0.8	1.7	2.5	1.3	0.5	-0.7	2.1	1.5	1.3	0.7	6.0	3.6
Imports	0.8	-0.7	0.8	1.9	0.8	2.6	2.5	1.4	-1.4	2.1	1.4	1.3	2.7	6.1	4.1
Contributions :															
<i>Internal demand excluding inventory changes</i>	0.0	0.2	0.5	0.2	0.5	0.1	0.3	0.5	0.2	0.1	0.5	0.3	1.1	1.3	1.1
<i>Inventory changes</i>	0.7	-0.1	-0.6	0.7	-0.2	0.3	0.4	0.0	-0.1	0.2	-0.1	-0.1	0.3	0.4	0.2
<i>Foreign trade</i>	-0.7	-0.3	0.7	-0.4	0.4	0.0	-0.4	-0.3	0.3	0.0	0.1	0.0	-0.7	0.1	-0.1

Forecast