

STATISTICAL APPENDIX

GOODS AND SERVICES: SOURCES AND USES AT 2000 PRICES

billion of euro and percentage change from previous period
working-day and seasonally adjusted data

	2004				2005				2006				2004	2005	2006
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4			
Gross Domestic Product	380.1	383.0	383.4	385.8	386.1	386.0	388.7	389.7	391.5	396.2	398.5	400.6	1532.3	1550.6	1586.7
%change	0.5	0.7	0.1	0.6	0.1	-0.0	0.7	0.3	0.4	1.2	0.6	0.5	2.0	1.2	2.3
Imports (31% of GDP in 2005)	107.7	111.1	113.0	114.1	115.4	116.6	119.8	122.9	124.6	128.7	130.2	132.0	445.9	474.6	515.4
%change	0.8	3.2	1.6	1.0	1.1	1.1	2.7	2.6	1.4	3.2	1.2	1.4	6.0	6.4	8.6
Total resources	487.8	494.1	496.4	499.9	501.5	502.6	508.4	512.6	516.1	524.8	528.7	532.6	1978.2	2025.2	2102.1
%change	0.6	1.3	0.5	0.7	0.3	0.2	1.2	0.8	0.7	1.7	0.7	0.7	2.9	2.4	3.8
Households' consumption expenditures (57%)	213.7	215.4	215.4	218.0	219.0	219.2	221.0	222.3	224.2	225.9	227.8	229.2	862.6	881.5	907.0
%change	0.7	0.8	0.0	1.2	0.5	0.1	0.9	0.6	0.9	0.8	0.8	0.6	2.5	2.2	2.9
General government's consumption expenditures * (24%)	93.4	94.0	94.2	94.4	94.4	94.5	95.1	95.2	95.9	96.6	97.1	97.4	376.0	379.3	387.0
%change	0.5	0.7	0.2	0.2	0.0	0.1	0.7	0.1	0.7	0.8	0.5	0.3	2.1	0.9	2.0
of which Government's individual consumption expenditures (15%)	56.2	56.6	56.8	57.1	57.2	57.4	58.0	58.0	58.5	59.1	59.5	59.7	226.7	230.7	236.8
%change	0.3	0.8	0.2	0.5	0.3	0.3	1.1	0.0	0.8	1.0	0.7	0.5	2.2	1.8	2.6
Government's collective consumption expenditures (8%)	31.9	32.0	32.1	32.1	31.9	31.9	31.9	32.1	32.3	32.4	32.6	32.6	128.1	127.8	129.9
%change	0.9	0.5	0.3	-0.1	-0.4	-0.2	0.1	0.4	0.6	0.5	0.4	0.2	2.4	-0.2	1.6
GFCF ** (20%)	73.1	74.2	74.2	75.0	75.7	76.1	77.4	78.2	78.2	79.6	80.3	80.8	296.5	307.4	318.9
%change	-0.1	1.6	-0.1	1.2	0.8	0.6	1.7	1.0	0.0	1.7	0.9	0.7	2.6	3.7	3.8
of which non financial enterprises (including uninc. entrep.) (11%)	40.0	40.9	40.9	41.5	41.7	41.8	42.7	43.2	43.0	44.0	44.5	44.8	163.3	169.4	176.4
%change	0.5	2.4	-0.1	1.3	0.6	0.1	2.3	1.1	-0.4	2.3	1.1	0.7	4.2	3.7	4.1
Households (5%)	18.1	18.5	18.6	18.9	19.0	19.3	19.4	19.5	19.6	19.7	19.8	20.0	74.1	77.2	79.2
%change	0.5	2.2	0.8	1.3	0.5	1.4	0.6	0.9	0.4	0.6	0.6	0.6	4.0	4.1	2.6
Inventory changes *** (bn of euro)	-0.4	1.3	3.0	1.2	1.7	1.7	0.2	1.3	-1.5	1.5	1.3	1.2	5.1	4.9	2.5
Exports (29%)	108.1	109.2	109.6	111.2	110.7	111.1	114.7	115.6	119.3	121.3	122.1	123.9	438.0	452.1	486.6
%change	0.1	1.1	0.3	1.5	-0.4	0.4	3.2	0.8	3.2	1.6	0.7	1.4	3.3	3.2	7.6
Contributions :															
Internal demand excluding inventory changes ***	0.5	0.9	0.1	1.0	0.4	0.2	1.0	0.6	0.7	1.0	0.8	0.6	2.4	2.2	2.9
Inventory changes ***	0.2	0.4	0.5	-0.5	0.1	0.0	-0.4	0.3	-0.7	0.8	-0.0	-0.0	0.3	-0.0	-0.2
Net foreign trade	-0.2	-0.6	-0.4	0.1	-0.5	-0.2	0.1	-0.6	0.5	-0.5	-0.2	-0.0	-0.7	-1.0	-0.4

Forecast

* General government and NPISH's consumption expenditures

** Gross Fixed Capital Formation

*** Inventory changes include acquisitions net of sales of valuable

MANUFACTURED PRODUCTS: SOURCES AND USES AT 2000 PRICES

percentage change from previous period
working-day and seasonally adjusted data

	2004				2005				2006				2004	2005	2006
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4			
Actual production	0.2	1.2	0.0	0.7	-0.2	-0.4	0.3	-0.4	0.9	2.2	0.0	0.5	1.4	0.3	2.5
of which Value added	-0.1	0.6	0.1	0.7	0.5	-0.0	0.7	0.1	1.0	2.2	-0.1	0.4	1.2	1.6	3.2
Intermediate consumptions	0.3	1.5	0.0	0.7	-0.5	-0.6	0.1	-0.6	0.9	2.2	0.1	0.6	1.5	-0.3	2.2
Imports	0.6	3.9	1.8	0.8	1.0	1.3	3.5	3.6	1.6	4.5	1.5	1.8	6.6	7.3	11.4
Taxes on products excluding subsidies	-0.5	0.3	-1.1	2.1	0.9	0.1	2.1	0.7	1.3	2.1	1.5	1.0	0.7	3.3	5.6
Trade and transport margins	0.4	0.8	-0.4	1.1	0.1	0.4	1.8	1.1	0.8	2.2	1.3	1.1	2.4	2.5	5.4
Total resources	0.3	1.8	0.4	0.8	0.2	0.2	1.5	1.0	1.1	2.9	0.7	1.0	2.9	2.6	5.6
Intermediate uses	0.3	1.3	0.1	0.7	-0.3	-0.3	0.4	-0.1	0.9	1.9	0.4	0.6	2.0	0.6	2.7
Households' consumption expenditures	1.1	1.4	-0.8	2.4	0.4	-0.3	1.6	0.5	1.1	1.5	1.8	1.0	3.8	2.9	4.5
General government's individual consumption expenditures	0.5	1.7	1.8	1.0	1.9	1.1	2.8	-0.1	2.2	2.8	1.4	1.1	6.8	6.3	7.0
GFCF *	-1.2	1.4	-1.0	1.3	2.5	0.5	2.1	1.5	-0.7	2.5	1.4	0.7	0.3	5.2	4.3
of which non financial enterprises (including uninc. entrep.)	0.1	2.7	-0.7	1.3	2.2	-0.0	2.0	1.5	-0.8	2.8	1.4	0.6	3.6	5.0	4.3
Others	-9.1	-7.3	-3.4	1.1	4.8	4.0	2.5	1.2	0.2	0.4	1.1	1.3	-18.3	6.6	4.5
Inventory changes ** (bn of euro)	-1.9	-0.5	1.1	-0.6	0.4	1.5	0.4	1.9	-0.5	2.2	1.8	1.7	-1.9	4.2	5.2
Exports	-0.0	1.2	-0.1	1.9	-1.4	-0.1	4.4	1.2	5.0	2.3	0.8	1.8	4.8	2.7	10.9
Internal demand excluding inventory changes **	0.4	1.3	-0.2	1.2	0.3	-0.2	1.0	0.3	0.8	1.9	0.9	0.7	2.4	1.9	3.6

Forecast

* Gross Fixed Capital Formation

** Inventory changes include acquisitions net of sales of valuable

MAIN RATIOS: HOUSEHOLDS

percentage change from previous period
working-day and seasonally adjusted data

	2004				2005				2006				2004	2005	2006
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4			
Purchasing power of Gross Disposable Income (GDI)	0.2	1.0	0.5	0.4	-0.2	0.2	0.5	0.9	0.3	0.9	0.5	0.6	2.5	1.3	2.3
Saving ratio	15.6	15.8	16.2	15.6	15.0	15.1	14.9	15.1	14.6	14.8	14.5	14.4	15.8	15.0	14.6
Financial saving ratio*	6.7	6.6	7.0	6.3	5.7	5.7	5.5	5.5	4.8	4.9	4.5	4.5	6.7	5.6	4.7

Forecast

* Savings excl. dwelling / GDI

MAIN RATIOS: NON-FINANCIAL CORPORATE SECTOR

percentage change from previous period
working-day and seasonally adjusted data

	2004				2005				2006				2004	2005	2006
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4			
Margin rate (GOS / VA) *	30.7	31.0	30.4	30.5	30.2	30.0	30.1	29.8	29.3	30.2	30.1	30.2	30.7	30.0	29.9
Investment rate (GFCF / VA)	18.3	18.6	18.7	18.8	18.9	18.9	19.2	19.4	19.3	19.5	19.7	19.6	18.6	19.1	19.5
Self Financing ratio**	78.8	78.7	73.7	73.3	72.5	71.9	70.1	60.8	57.9	67.9	64.7	64.4	76.1	68.8	63.8

Forecast

* Gross Operating Surplus / Value Added

** Savings / GFCF

EURO ZONE GOODS AND SERVICES: SOURCES AND USES AT 2000 PRICES

percentage change from previous period
seasonally adjusted data

	2004				2005				2006				2004	2005	2006
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4			
GDP	0.7	0.3	0.2	0.2	0.4	0.4	0.6	0.3	0.8	0.9	0.6	0.6	1.7	1.5	2.6
level (billion of euro at 2000 prices)	1749	1755	1759	1763	1770	1777	1788	1794	1808	1824	1835	1846	7025	7129	7313
Private consumption	0.4	0.2	0.2	0.8	0.0	0.4	0.7	0.1	0.7	0.3	0.3	0.4	1.3	1.4	1.6
Total GFCF	0.5	0.3	0.5	0.5	0.5	1.2	1.2	0.4	0.9	2.1	1.5	1.0	1.7	2.8	4.7
Public consumption	-0.3	0.3	0.5	0.1	0.1	0.6	0.7	0.2	0.8	0.4	0.3	0.3	1.1	1.4	1.9
Exports	1.7	2.5	0.6	1.4	-0.5	1.9	2.6	0.9	3.9	1.3	1.9	1.6	6.3	4.5	8.9
Imports	0.9	2.3	2.0	1.8	-1.1	2.6	2.5	1.6	2.9	1.2	2.2	1.7	6.2	5.5	8.6
Contributions:															
Internal demand excl. inventory changes	0.3	0.2	0.3	0.6	0.1	0.6	0.8	0.2	0.7	0.7	0.5	0.5	1.3	1.6	2.3
Inventory changes	0.1	0.0	0.4	-0.2	0.1	0.0	-0.3	0.4	-0.4	0.1	0.1	0.1	0.2	0.1	0.0
Net foreign trade	0.3	0.1	-0.5	-0.1	0.2	-0.2	0.1	-0.2	0.4	0.1	-0.1	0.0	0.2	-0.3	0.3

Forecast