

STATISTICAL APPENDIX

GOODS AND SERVICES: SOURCES AND USES AT CHAIN-LINKED PREVIOUS YEAR PRICES

billion euros and percentage changes from previous period
working-day and seasonally adjusted data

	2011				2012				2013				2011	2012	2013
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4			
Gross domestic product (GDP)	451.3	451.0	452.1	452.9	453.0	451.5	452.2	451.5	450.9	453.2	453.2	455.1	1807.4	1808.3	1812.4
% change	1.1	-0.1	0.2	0.2	0.0	-0.3	0.2	-0.2	-0.1	0.5	0.0	0.4	2.0	0.0	0.2
Imports	136.3	133.7	134.1	132.0	133.0	133.2	133.2	131.7	131.8	134.1	135.1	136.3	536.1	531.1	537.4
% change	4.2	-1.9	0.3	-1.6	0.8	0.2	0.0	-1.1	0.1	1.7	0.7	0.9	5.3	-0.9	1.2
Total resources	994.5	989.7	991.4	990.5	990.1	986.0	988.8	984.7	984.9	994.5	995.4	1001.1	3966.1	3949.6	3975.9
% change	1.7	-0.5	0.2	-0.1	0.0	-0.4	0.3	-0.4	0.0	1.0	0.1	0.6	2.4	-0.4	0.7
Households' consumption expenditures	255.1	252.6	253.2	252.4	253.1	251.7	252.0	252.2	252.1	253.1	253.4	254.1	1013.3	1009.0	1012.7
% change	0.3	-1.0	0.3	-0.3	0.2	-0.5	0.1	0.1	-0.1	0.4	0.1	0.3	0.5	-0.4	0.4
General government's consumption expenditures*	120.4	120.5	120.8	121.0	121.7	122.2	122.7	123.2	123.6	124.4	124.5	124.8	482.7	489.8	497.3
% change	0.0	0.0	0.2	0.2	0.6	0.4	0.4	0.4	0.3	0.7	0.1	0.2	0.5	1.5	1.5
of which: Government's individual consumption expenditures	72.4	72.6	72.9	73.1	73.5	73.7	73.9	74.2	74.4	74.9	74.9	75.1	291.1	295.2	299.3
% change	0.5	0.3	0.4	0.2	0.5	0.3	0.4	0.3	0.3	0.8	0.0	0.2	1.5	1.4	1.4
Government's collective consumption expenditures	38.8	38.6	38.6	38.7	38.9	39.2	39.3	39.6	39.7	39.9	40.0	40.1	154.7	157.0	159.7
% change	-0.8	-0.5	-0.1	0.2	0.6	0.7	0.4	0.5	0.4	0.5	0.3	0.2	-1.5	1.5	1.7
Gross fixed capital formation (GFCF)	85.6	85.6	85.7	86.6	85.5	85.2	84.7	84.0	83.2	82.8	82.7	82.9	343.4	339.4	331.7
% change	1.4	0.0	0.1	1.1	-1.3	-0.3	-0.6	-0.8	-1.0	-0.4	-0.2	0.2	3.0	-1.2	-2.3
of which: Non-financial enterprises (incl. unincorp. enterprises)	46.9	46.4	46.1	47.0	46.1	45.9	45.6	45.2	44.8	44.8	44.8	44.9	186.4	182.9	179.4
% change	1.7	-1.1	-0.6	1.8	-1.8	-0.5	-0.7	-0.8	-1.0	0.0	0.0	0.3	3.1	-1.9	-1.9
Households	21.7	22.0	22.1	22.2	22.0	22.0	21.9	21.7	21.4	21.0	20.9	20.8	88.0	87.7	84.1
% change	-0.3	1.1	0.7	0.3	-0.8	0.0	-0.4	-0.9	-1.4	-1.7	-0.9	0.0	2.3	-0.4	-4.0
Exports	121.4	122.4	122.8	125.4	125.8	126.1	126.6	125.9	125.3	127.8	128.5	129.7	492.0	504.4	511.3
% change	1.8	0.8	0.4	2.1	0.3	0.3	0.4	-0.5	-0.5	2.0	0.6	0.9	5.6	2.5	1.4
Contributions (in points)															
Domestic demand excluding inventory changes**	0.5	-0.5	0.2	0.1	0.0	-0.3	0.1	0.0	-0.2	0.3	0.1	0.3	1.0	-0.1	0.2
Inventory changes**	1.4	-0.3	0.0	-0.9	0.1	-0.1	0.0	-0.3	0.2	0.2	0.0	0.1	1.1	-0.8	0.0
Net foreign trade	-0.7	0.8	0.0	1.0	-0.1	0.0	0.1	0.2	-0.2	0.0	-0.1	0.0	0.0	1.0	0.0

Forecast

*Includes consumption expenditures by non-profit institutions serving households (NPISHs)

**Inventory changes include acquisitions net of sales of valuables

MANUFACTURED GOODS: SOURCES AND USES AT CHAIN-LINKED PREVIOUS YEAR PRICES

percentage changes from previous period
working-day and seasonally adjusted data

	2011				2012				2013				2011	2012	2013
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4			
Actual production	3.2	-1.1	-0.6	0.6	-1.5	-1.9	1.4	-2.0	0.2	2.0	-0.4	1.0	3.2	-2.8	0.4
of which Value added	2.0	-0.9	-0.6	0.3	-0.8	-1.3	0.9	-1.6	-0.3	1.1	-0.4	1.0	2.1	-2.0	-0.6
Intermediate consumption	3.6	-1.2	-0.6	0.7	-1.7	-2.1	1.5	-2.2	0.3	2.3	-0.4	1.0	3.6	-3.1	0.7
Imports	3.6	-0.7	0.0	-1.5	1.5	1.4	-1.2	-1.3	0.0	1.6	0.9	1.2	6.6	0.3	0.7
Taxes on products excluding subsidies	0.5	-1.6	-0.2	-0.2	-0.3	-1.1	0.0	-0.3	-0.6	0.6	0.2	0.3	0.2	-1.9	-0.5
Trade and transport margins	1.4	0.2	0.1	-0.3	-0.2	-0.5	0.1	0.3	-0.6	0.3	0.2	0.5	3.5	-0.5	0.0
Total sources	2.8	-0.8	-0.3	-0.2	-0.4	-0.7	0.3	-1.2	0.0	1.5	0.1	0.9	4.0	-1.6	0.4
Intermediate uses	1.8	-0.6	-0.4	0.2	-0.7	-1.3	0.6	-1.1	-0.2	1.4	-0.2	0.7	2.3	-1.8	0.1
Households' consumption expenditures	0.9	-1.9	0.4	-0.1	-0.3	-0.9	0.3	-0.1	-0.9	0.4	0.4	0.5	1.0	-1.2	-0.3
General government's individual consumption expenditures	0.3	0.5	1.5	0.6	1.7	0.8	0.4	1.4	1.7	1.5	0.5	0.5	3.7	4.3	4.7
Gross fixed capital formation (GFCF)	3.4	-0.3	-0.7	3.3	-3.6	-1.0	-0.5	-1.7	-1.3	-0.6	0.0	0.3	7.8	-3.0	-3.4
of which Non-financial enterprises (incl. unincorp. enterprises)	3.1	-0.9	-1.1	3.6	-4.0	-1.0	-0.6	-1.9	-1.5	-0.8	-0.1	0.3	7.0	-3.7	-4.0
Other	5.8	4.5	2.6	0.9	-0.4	-0.4	0.0	0.2	0.5	0.5	0.4	0.4	14.8	2.4	1.2
Inventory changes* contributions to manufactured production	2.8	-0.2	-0.4	-2.3	-0.3	0.2	-0.5	-0.8	1.1	0.2	-0.2	0.4	2.4	-2.5	0.4
Exports	1.3	0.5	-0.2	2.4	1.0	0.0	0.9	-1.3	-0.6	2.9	0.6	1.0	4.6	3.0	1.6
Domestic demand excluding inventory changes*	1.6	-1.1	-0.1	0.3	-0.7	-1.1	0.4	-0.7	-0.5	0.9	0.1	0.6	2.3	-1.5	-0.2

Forecast

*Inventory changes include acquisitions net of sales of valuables

MAIN RATIOS: HOUSEHOLDS

percentage changes from previous period and percentage points
working-day and seasonally adjusted data

	2011				2012				2013				2011	2012	2013
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4			
Real gross disposable income (GDI) (% change)	0.1	0.4	-0.5	-0.2	-0.4	0.2	-0.3	-0.8	1.0	0.5	-0.1	-0.2	0.7	-0.9	0.5
Saving ratio (level, % points)	15.5	16.6	16.0	16.1	15.5	16.1	15.8	15.0	15.9	16.0	15.8	15.4	16.1	15.6	15.8
Financial saving ratio* (level, % points)	6.4	7.4	6.6	6.7	6.1	6.7	6.4	5.7	6.7	7.0	6.8	6.4	6.8	6.2	6.7

Forecast

*Savings excluding dwelling / GDI

MAIN RATIOS: NON-FINANCIAL CORPORATE SECTOR

percentage points
working-day and seasonally adjusted data

	2011				2012				2013				2011	2012	2013
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4			
Margin ratio (GOS / VA)	29.6	28.9	28.9	28.8	28.4	28.3	28.5	28.1	28.2	28.5	28.8	29.2	29.1	28.3	28.7
Investment rate (GFCF / VA)	19.8	19.7	19.6	19.9	19.6	19.5	19.3	19.2	19.0	18.8	18.7	18.6	19.8	19.4	18.8
Self-financing ratio (cash earnings)*	77.2	72.2	70.3	69.1	67.3	66.1	67.3	62.8	66.3	70.2	71.8	75.0	72.2	65.9	70.8

Forecast

VA: value added

GOS: gross operating surplus

*Savings/GFCF

EUROZONE: SOURCES AND USES AT CHAIN-LINKED PREVIOUS-YEAR PRICES

percentage changes from previous period
working-day and seasonally adjusted data

Percent change from preceding period	2011				2012				2013				2011	2012	2013
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4			
Gross domestic product	0.8	0.1	0.1	-0.2	-0.1	-0.3	-0.1	-0.5	-0.2	0.3	0.1	0.3	1.6	-0.6	-0.3
Private consumption (57%)	0.2	-0.5	0.3	-0.7	-0.4	-0.6	-0.1	-0.5	-0.2	0.2	0.0	0.1	0.3	-1.4	-0.6
Total GFCF (18%)	2.4	-0.8	-0.2	-0.5	-1.1	-1.9	-0.4	-1.2	-2.2	0.3	0.1	0.3	1.7	-3.7	-3.4
Public consumption (21%)	-0.1	0.1	-0.3	0.2	-0.3	-0.3	-0.2	0.1	0.0	0.4	0.0	0.0	-0.1	-0.6	0.2
Exports (46%)	1.7	0.3	1.2	0.3	0.8	1.1	0.6	-0.5	-1.0	1.6	0.8	1.2	6.5	2.7	1.1
Imports (43%)	1.5	-0.2	0.5	-1.2	0.0	-0.2	0.2	-0.9	-1.1	1.4	0.8	1.0	4.5	-1.0	0.0
Contributions to GDP growth															
Domestic demand excluding inventory changes	0.5	-0.4	0.0	-0.4	-0.5	-0.8	-0.2	-0.5	-0.5	0.2	0.0	0.1	0.5	-1.7	-0.9
Inventory changes	0.2	0.3	-0.2	-0.4	0.1	-0.1	-0.1	-0.2	0.4	-0.1	0.1	0.1	0.2	-0.5	0.1
Net foreign trade	0.1	0.2	0.3	0.6	0.3	0.5	0.2	0.1	0.0	0.1	0.0	0.1	0.9	1.6	0.5

Forecast

How to read it: % in brackets represent the weight in the nominal GDP in 2012

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Completed on September 30, 2013

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Translator: Hancock Hutton

PTC 1310

ISSN: 1153-1316

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