

STATISTICAL APPENDIX

Goods and services: sources and uses at chain-link previous year prices

billion euros and percentage changes from previous period
working-day and seasonally adjusted data

	2013				2014				2015				2013	2014	2015
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4			
Gross domestic product (GDP)	511.7	515.6	515.1	516.1	515.1	514.4	516.0	516.5	520.0	520.0	521.2	523.1	2058.5	2062.0	2084.3
% change	0.1	0.7	-0.1	0.2	-0.2	-0.1	0.3	0.1	0.7	0.0	0.2	0.4	0.7	0.2	1.1
Imports	149.2	152.0	153.1	153.7	155.3	156.4	158.7	161.5	165.0	165.7	168.0	169.5	608.0	631.9	668.2
% change	0.3	1.9	0.7	0.4	1.0	0.7	1.5	1.8	2.1	0.5	1.4	0.9	1.8	3.9	5.8
Total resources	1100.4	1112.1	1110.9	1114.4	1115.9	1116.6	1124.0	1127.5	1138.8	1138.5	1142.7	1148.3	4437.8	4484.0	4568.5
% change	0.0	1.1	-0.1	0.3	0.1	0.1	0.7	0.3	1.0	0.0	0.4	0.5	0.7	1.0	1.9
Households' consumption expenditures	271.3	272.1	272.0	273.5	272.3	273.4	274.7	275.1	277.5	277.5	278.5	279.5	1088.8	1095.5	1113.0
% change	0.2	0.3	0.0	0.5	-0.4	0.4	0.4	0.2	0.9	0.0	0.4	0.4	0.5	0.6	1.6
General government's consumption expenditures*	133.5	134.3	134.7	135.2	135.6	136.2	136.8	137.5	138.0	138.6	139.1	139.6	537.7	546.1	555.3
% change	0.5	0.6	0.3	0.4	0.3	0.4	0.5	0.5	0.4	0.4	0.4	0.4	1.6	1.6	1.7
of which: Government's individual consumption expenditures	80.1	80.6	80.8	81.1	81.6	82.0	82.4	82.9	83.2	83.6	83.9	84.2	322.6	328.8	334.9
% change	0.4	0.6	0.3	0.4	0.5	0.5	0.6	0.6	0.3	0.5	0.4	0.4	1.6	1.9	1.8
Government's collective consumption expenditures*	43.3	43.6	43.7	43.8	43.8	43.9	44.0	44.2	44.4	44.5	44.7	44.8	174.5	175.9	178.5
% change	0.6	0.6	0.3	0.2	0.0	0.2	0.2	0.5	0.5	0.3	0.3	0.3	1.9	0.8	1.5
Gross fixed capital formation (GFCF)	111.8	112.3	112.4	112.5	111.7	111.1	110.6	110.3	110.3	110.1	110.2	110.4	449.1	443.7	441.0
% change	-0.4	0.4	0.1	0.1	-0.7	-0.6	-0.4	-0.3	0.0	-0.2	0.1	0.2	-0.4	-1.2	-0.6
of which: Non-financial enterprises**	60.3	60.8	61.3	62.2	62.2	62.3	62.5	62.5	62.8	63.1	63.4	63.8	244.6	249.4	253.0
% change	-0.3	0.9	0.8	1.6	-0.1	0.1	0.3	0.0	0.6	0.3	0.5	0.6	0.8	2.0	1.5
Households	26.3	26.4	26.1	25.6	25.2	24.8	24.5	24.3	24.0	23.7	23.4	23.3	104.4	98.8	94.4
% change	0.4	0.2	-0.9	-1.9	-1.7	-1.4	-1.1	-0.8	-1.2	-1.5	-1.0	-0.6	-1.5	-5.3	-4.5
Government	20.3	20.4	20.3	19.9	19.4	18.9	18.5	18.4	18.4	18.4	18.4	18.4	80.8	75.2	73.6
% change	0.0	0.3	-0.4	-2.1	-2.2	-2.5	-2.4	-0.7	0.2	-0.1	0.3	-0.2	0.2	-6.9	-2.2
Exports	142.9	146.5	145.0	146.3	146.8	146.7	148.3	152.6	154.9	158.0	159.0	160.9	580.6	594.4	632.8
% change	0.0	2.5	-1.0	0.9	0.4	-0.1	1.1	2.9	1.5	2.0	0.7	1.2	1.8	2.4	6.5
Contributions (in GDP points)															
Domestic demand excluding inventory changes***	0.2	0.4	0.1	0.4	-0.3	0.2	0.3	0.2	0.6	0.1	0.3	0.3	0.6	0.5	1.2
Inventory changes**	0.1	0.2	0.4	-0.3	0.3	-0.1	0.2	-0.3	0.3	-0.5	0.1	0.0	0.2	0.2	-0.2
Net foreign trade	-0.1	0.1	-0.5	0.1	-0.2	-0.3	-0.2	0.3	-0.2	0.4	-0.2	0.1	0.0	-0.5	0.1

Manufactured goods: sources and uses at chain-linked previous year prices

percentage changes from previous period
working-day and seasonally adjusted data

	2013				2014				2015				2013	2014	2015
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4			
Actual production	-0.3	2.1	-1.0	0.3	0.1	-0.7	1.0	-0.1	1.2	-0.7	-0.2	0.5	-0.3	0.3	1.0
of which: Value added	0.2	1.5	-0.5	0.6	-0.8	-0.9	0.4	-0.1	0.7	0.2	-0.2	0.5	0.6	-0.7	0.8
Intermediate consumption	-0.5	2.3	-1.2	0.2	0.4	-0.6	1.2	-0.1	1.4	-1.0	-0.2	0.5	-0.7	0.6	1.1
Imports	-0.2	1.7	0.4	1.3	0.9	0.4	0.9	1.4	1.5	1.3	1.6	1.2	0.3	3.7	5.3
Taxes on products excluding subsidies	0.3	0.4	-0.4	0.1	-0.3	-0.2	0.4	0.1	0.8	-0.1	0.3	0.3	-1.1	-0.3	1.2
Trade and transport margins	0.0	0.7	0.3	0.4	0.2	-0.3	0.8	0.7	1.2	0.1	0.2	0.6	1.4	1.1	2.4
Total resources	-0.2	1.6	-0.3	0.6	0.3	-0.3	0.9	0.5	1.2	0.1	0.4	0.7	0.2	1.4	2.4
Intermediate uses	-0.7	1.3	-0.4	0.7	0.1	-0.2	0.7	-0.2	0.8	-0.3	0.0	0.4	-1.0	0.9	0.8
Households' consumption expenditures	-0.3	0.1	0.2	0.8	-0.6	0.2	0.4	0.6	0.9	0.3	0.5	0.4	-0.6	0.6	2.1
General government's individual consumption expenditures	2.2	1.3	1.0	0.7	0.9	2.5	2.0	2.6	0.6	0.6	0.8	0.8	4.6	6.0	5.3
Gross fixed capital formation (GFCF)	-1.2	-0.9	1.4	1.2	0.0	-0.1	0.1	-0.2	1.0	-0.1	0.5	1.0	-1.1	1.3	1.3
of which: Non-financial enterprises**	-0.3	-0.3	1.9	2.5	-0.5	-0.3	0.7	-0.2	1.0	-0.1	0.7	1.2	0.6	2.3	1.7
Other	-6.1	-4.0	-1.3	-6.3	3.4	1.1	-3.4	-0.6	1.3	-0.6	-0.5	-0.3	-9.9	-4.2	-1.4
Inventory changes*** contributions to manufactured production	0.5	0.5	0.4	-0.7	0.6	-0.2	0.7	-0.9	0.6	-1.2	0.3	0.1	0.7	0.4	-0.5
Exports	-0.1	3.4	-2.0	1.3	0.5	-0.7	0.6	3.1	1.3	2.5	0.5	1.3	1.5	1.8	6.3
Domestic demand excluding inventory changes***	-0.5	0.7	0.0	0.8	-0.1	0.0	0.5	0.2	0.9	-0.1	0.2	0.5	-0.7	1.0	1.4

Forecast

* Includes consumption expenditures by non-profit institutions serving house (NPISHs)

** Including unincorporated enterprises

*** Inventory changes include acquisitions net of sales of valuables

Main ratios: households

percentage changes from previous period
working-day and seasonally adjusted data

	2013				2014				2015				2013	2014	2015
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4			
Real gross disposable income (GDI) (% change)	1.3	0.2	-0.2	-0.1	0.7	0.4	0.5	0.0	1.1	-0.1	0.6	0.1	-0.1	1.1	1.7
Saving ratio (level, % points)	15.0	14.8	14.7	14.1	15.1	15.1	15.2	15.0	15.2	15.2	15.3	15.1	14.7	15.1	15.2
Financial saving ratio* (level, % points)	5.5	5.4	5.3	4.9	6.0	6.1	6.1	6.0	6.4	6.4	6.8	6.7	5.6	6.5	7.1

Forecast

*Savings excluding dwelling / GDI

Main ratios: non-financial corporate sector

percentage changes from previous period
working-day and seasonally adjusted data

	2013				2014				2015				2013	2014	2015
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4			
Margin ratio (GOS / VA)	29.8	30.2	29.6	29.3	29.5	29.1	29.5	29.8	31.2	31.1	31.3	31.5	29.7	29.5	31.3
Investment rate (GFCF / VA)	22.6	22.5	22.8	23.2	23.2	23.2	23.1	23.0	22.7	22.8	22.9	22.9	22.8	23.1	22.8
Self-financing ratio (cash earnings)*	72.8	76.8	73.1	73.4	72.1	73.4	75.3	79.9	85.1	85.3	87.2	89.1	74.0	75.2	86.7

Forecast

VA: value added

GOS: gross operating surplus

*Savings/GFCF

Euro zone: sources and uses at chain-linked previous-year prices

percentage changes from previous period
working-day and seasonally adjusted data

	2013				2014				2015				2013	2014	2015
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4			
Gross domestic product	-0.2	0.4	0.2	0.2	0.2	0.1	0.3	0.4	0.5	0.4	0.4	0.5	-0.2	0.9	1.6
Private consumption	-0.3	0.2	0.3	0.1	0.1	0.2	0.5	0.6	0.5	0.4	0.4	0.5	-0.6	0.9	1.8
Total GFCF	-2.0	0.9	0.8	0.5	0.4	-0.5	0.3	0.6	1.4	-0.5	0.5	0.6	-2.6	1.3	1.9
Public consumption	0.1	0.1	0.1	0.1	0.3	0.2	0.2	0.2	0.6	0.3	0.2	0.2	0.2	0.8	1.2
Exports	0.2	1.6	0.6	0.9	0.6	1.2	1.5	0.9	1.0	1.6	1.0	1.0	2.2	3.9	4.8
Imports	-0.1	1.5	1.5	0.1	0.9	1.2	1.7	0.9	1.5	1.0	1.0	1.0	1.4	4.2	4.9
Contributions to GDP growth (in points)															
Domestic demand excluding inventory changes	-0.5	0.3	0.3	0.2	0.2	0.1	0.4	0.5	0.6	0.2	0.4	0.4	-0.8	1.0	1.6
Inventory changes*	0.2	0.0	0.2	-0.3	0.1	0.0	-0.1	-0.1	0.0	-0.1	0.0	0.0	0.2	-0.1	-0.2
Net foreign trade	0.1	0.1	-0.3	0.3	-0.1	0.0	0.0	0.0	-0.2	0.3	0.0	0.0	0.4	0.0	0.1

Forecast

For the euro zone, the 2005 base year is used.

*Inventory changes include acquisitions net of sales of valuables

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Completed on September 28, 2015

Senior Editors: V.Passeron. D.Roucher Layout: M.Broin. M.Blaibel. A.Nougaret Translator: Hancock Hutton

PTC 1510

ISSN : 1153-1316

INSTITUT NATIONAL DE LA STATISTIQUE ET DES ÉTUDES ÉCONOMIQUES
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